

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022
No.15
(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Chipboard #40	Archives and Records Division (ARD)	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,600.00	30,600.00		For bookbinding purposes.
5020301002	Glue, White	ARD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,200.00	4,200.00		For bookbinding purposes.
5020301002	Plastic Cover	ARD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,930.00	8,930.00		For bookbinding purposes.
5020301002	Cutter Blade, Refill	ARD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,040.00	1,040.00		For bookbinding purposes.
SEMI EXPENDABLE													
5021103001	Vacuum Cleaner	ARD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,245.00	22,245.00		For bookbinding purposes.
5021103001	Electric Drill	ARD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,068.00	4,068.00		For bookbinding purposes.
MOOE - TOTAL :										71,083.00			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


JOSE Y. CUETO, JR.
Chairman


MARIA LIZA M. HERNANDEZ
Vice Chairperson

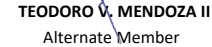
Approved by:


TEOFILO S. PILANDO, JR.
Chairman

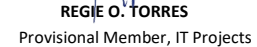
Prepared by:


MARGIERY D. DULIN / ELIEZER C. LEYCO
Member, BAC Secretariat


GISELLE G. DURANA
Member


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Alternate Member


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Provisional Member, IT Projects